	FISCAL YEAR		20	13	FISCAL YEAR 2014			)14
	AP	PROVED FY 13	E	STIMATED		FY 14		FY 14 BUDGET
		BUDGET	EXI	PENDITURES		REQUEST	A	LLOWED BY MAYOR
SALARIES AND WAGES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00
CONTRACTED SERVICES	\$	-	\$	-	\$	-	\$	-
UTILITY CHARGES	\$	-	\$	-	\$	-	\$	-
SUPPLIES/MATERIALS	\$	-	\$	-	\$	-	\$	-
FIXED/OTHER CHARGES	\$	-	\$	-	\$	-	\$	-
TOTAL - OTHER EXPENSES	\$	-	\$	-	\$	-	\$	-
EQUIPMENT & CAPITAL EXPENSES	\$	-	\$	-	\$	-	\$	-
GRAND TOTAL	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00

	APPR	OVED FY 13	ES	STIMATED		FY 14		FY 14 BUDGET
	Е	BUDGET	EXP	ENDITURES	F	REQUEST	ALL	OWED BY MAYOR
SALARIES & WAGES:								
Part-time Clerical (5118)	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
Airport Fuel Attendants - PT (5109)	\$	9,000.00	\$	9,000.00	\$	9,000.00	\$	9,000.00
	-							
	-							
	1							
TOTAL SALARIES & WAGES	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
CONTRACTED SVCS:				
TOTAL CONTRACTED SVCS	<u> </u>	ф	<b>c</b>	<b>c</b>
TOTAL CONTRACTED SVCS	\$ -	\$ -	\$ -	-

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
UTILITY CHARGES:				
TOTAL UTILITY CHARGES	-	\$ -	-	\$ -

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
SUPPLIES & MATERIALS:				
TOTAL SUPPLIES & MATERIALS	\$ -	\$ -	\$ -	\$ -

	<b>APPROVED FY 13</b>	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
FIXED /OTHER CHARGES				
	\$ -	\$ -	\$ -	\$ -
TOTAL FIXED/OTHER CHARGES	<b>c</b>	<b>c</b>	<b>C</b>	<b>C</b>
IOTAL FIXED/OTHER CHARGES	\$ -	\$ -	\$ -	-

	APPROVED FY 13	ESTIMATED	FY 14	FY 14 BUDGET
	BUDGET	<b>EXPENDITURES</b>	REQUEST	ALLOWED BY MAYOR
<b>EQUIPMENT &amp; CAPITAL</b>				
EQUIP & CAPITAL EXPENSES	\$ -	\$ -	-	-

<u>EMPLOYEES</u>	<u>POSITION</u>	RATE OF PAY	YEARS OF SERVICE	<u>LONGEVITY</u>
		•		
Total		-		\$ -